

Coordinating Investigator			
Organization			
Total study duration			
Cost Category	Low estimate (€)	High estimate (€)	Tasks attributed to the budget
Personnel			
Study Design and Protocol			
IMP / Therapeutic Intervention			
Project Management			
Investigator Site			
Patient Recruitment & Retention			
PPIE Activities			
Lab Analyses (genomics, etc)			
Clinical Data Management			
Monitoring & Pharmacovigilance			
Regulatory Costs			
Statistics			
Dissemination & Publication			
Others			
Institutional overheads (max 25%)	0,00 €	0,00 €	<i>Calculated automatically: 25% of the direct-cost lines above.</i>
Person Months requested			
Subcontracting			
	Low estimate (€)	High estimate (€)	
Total requested budget €	0,00 €	0,00 €	

In-kind			
Total costs: Requested + In-kind budget €	0,00 €	0,00 €	
Cost per Patient			
Canadian partner total costs			

Legend:

- Editable cell (unlocked).
- Automatically calculated (locked formula) — overhead 25% and totals.
- Please, indicate the total amount dedicated to the Canadian partner, if present in the Consortium